

Formato 6 b) Estado Análítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

MUNICIPIO DE YURIRIA, Gobierno del Estado de Guanajuato (a) Estado Análítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa Del 1 de enero al 30 de septiembre de 2021 (b) (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	144598313.8	10059365.38	154657679.2	112753613.6	110835026.1	41904065.61
31111-A001 PRESIDENTE MUNICIPAL	1,177,586		1,177,585.85	758,711.13	736,253.38	418874.72
31111-A004 PRESIDENCIA MUNICIPAL	30,621,336.53	1,877,929.47	32,499,266.00	25,137,664.36	24,843,911.66	7361601.64
31111-A006 H. AYUNTAMIENTO	6,870,319.71	40,202.78	6,910,522.49	4,376,007.67	4,259,625.46	2534514.82
31111-A007 SECRETARIA DE AYUNTA	4,305,744.89	-378,825.52	3,926,919.37	2,413,336.28	2,408,696.28	1513583.09
31111-C100 FESTIVIDADES Y CELEB	4,640,960.91	-3,613,909.67	1,027,051.24	903,546.42	903,546.42	123504.82
31111-C101 TESORERÍA MUNICIPAL	19,100,276.40	-691,810.47	18,408,465.93	14,854,468.84	14,854,468.83	3553997.09
31111-C105 TRANSFERENCIAS Y OTR	9,980,300.18	-62,888.59	9,917,411.59	6,610,737.57	6,610,737.57	3306674.02
31111-C106 DIR MPAL DE TURISMO	936,779.22	-187,365.77	749,413.45	386,345.77	386,345.77	363067.68
31111-C108 DEPTO DE INFORMATICA	1,910,323.09	-238,996.99	1,671,326.10	1,323,164.33	1,323,164.33	348161.77
31111-C109 INST MAL JUVENTUD	465,301.53	-53,508.47	411,793.06	264,558.24	264,558.24	147234.82
31111-C208 DIR SERV PUB MPALES	19,316,422.25	12,150,125.36	31,466,547.61	23,506,672.17	22,136,080.14	7959875.44
31111-C301 DIR DE SEGURIDAD PUB	5,644,943.79	543,150.18	6,188,093.97	3,504,537.24	3,405,987.96	2683556.73
31111-C302 DIR DE TRANSITO MPAL						0
31111-C305 DIRECCION DE TRANSIT	543,020.79	14,839.06	557,859.85	130,013.89	118,875.41	427845.96
31111-C306 PROGRAMA LICENCIAS D	1,993,369.63	46,562.91	2,039,932.54	1,418,154.15	1,418,154.15	621778.39
31111-C402 DIR DE OBRAS PUB	10,471,203.10	850,472.52	11,321,675.62	8,574,586.67	8,574,586.67	2747088.95
31111-C406 DIR MEDIO AMB Y ECOL	1,766,001.03	-131,475.80	1,634,525.23	1,029,711.79	1,029,711.79	604813.44
31111-C407 DIR DE PLANEACION	793,062.60	-271,660.75	521,401.85	267,805.77	267,805.77	253596.08
31111-C408 ASENTAMIENTOS HUMANO	536,473.18	-36,715.17	499,758.01	291,547.43	291,547.43	208210.58
31111-C606 AGUA POTABLE	1,000,000.00	-123,000.00	877,000.00	877,000.00	877,000.00	0
31111-C608 DIRECCION DE AGUA PO	7,594,881.56	-762,511.74	6,832,369.82	4,893,843.45	4,892,768.44	1938526.37
31111-C701 DIR DE DES SOCIAL	8,677,069.44	1,403,945.60	10,081,015.04	7,805,786.69	7,805,786.69	2275228.35
31111-C706 DIRECCION DE EDUCACI	1,818,451.18	88,006.90	1,906,458.08	1,122,791.88	1,122,791.88	783666.2
31111-C707 CASA DE LA CULTURA	2,274,404.26	-357,659.24	1,916,745.02	1,192,020.81	1,192,020.81	724724.21
31111-C708 INSTITUTO DE LA MUJER	305,048.66	-54,971.93	250,076.73	142,199.71	142,199.71	107877.02
31111-C801 CONTRALORIA MUNICIPAL	1,855,034.00	9,430.71	1,864,464.71	968,401.29	968,401.29	896063.42
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	166475340.7	26492805.9	192968146.6	129299187.7	125466429.5	63668958.93
31111-C106 DIR MPAL DE TURISMO		125,000.00	125,000.00	19,952.00	19,952.00	105048
31111-C208 DIR SERV PUB MPALES	11,188,464	259,515.37	11,447,979.13	10,061,995.18	6,229,237	1385983.95
31111-C301 DIR DE SEGURIDAD PUB	23,203,617.81	-341,225.20	22,862,392.61	15,945,692.67	15,945,692.67	6916699.94
31111-C305 DIRECCION DE TRANSIT	3,768,006.44	-265,100.70	3,502,905.74	2,576,250.62	2,576,250.62	926655.12
31111-C402 DIR DE OBRAS PUB	109,976,808.48	25,409,019.28	135,385,827.76	84,494,026.92	84,494,026.92	50891800.84
31111-C501 ACCION CULTURAL	200,000.00	44,905.41	244,905.41	153,444.24	153,444.24	91461.17
31111-C606 AGUA POTABLE	10,400,000.00	480,000.00	10,880,000.00	8,280,214.00	8,280,214.00	2599786
31111-C701 DIR DE DES SOCIAL	7,738,444	780,691.74	8,519,135.96	7,767,612.05	7,767,612	751523.91
III. Total de Egresos (III = I + II)	311073654.5	36552171.28	347625825.8	242052801.2	236301455.6	105573024.5